

Section 6: Outer South Area Committee Business Plan 2012/15 : Priorities and Actions

Contents include:

1. Business Plan Priorities and Actions

- Locality working priorities
- Area Support Team Service Plan objectives and outcomes
- Business Plan priorities and actions – this includes activities funded from the Well Being Budget, activities organised through the various partnerships and additional work from the delegations to Area Committee

2. Area Committee Champions

- The Champions elected by Area Committee
- The roles of those Champions and the partnerships/boards/steering groups they attend

3. The Community Engagement Framework for 2012/15

1. Business Plan Priorities and Actions for 2012/15

(i). Integrated Locality Working Priorities:

Develop effective and efficient services which best meet the needs of the people and the places we live
Increase peoples' sense of influence in decisions affecting their lives and communities through open, fair and accountable neighbourhood driven processes.

(ii). Area Support Team Service Plan objectives and outcomes

Objectives

To support Area Committees in their leadership roles and to develop local delegations
To develop and implement Locality Leadership Teams
To effectively use information and intelligence to influence service delivery
To develop new working practices and new ways of thinking about service delivery in local areas
To develop and implement neighbourhood profiles

Outcomes

To develop strong and effective local leadership and governance arrangements that is responsive and accountable to the needs of local communities
To maximise the engagement of local people in the design and delivery of local services
To support the development of sustainable and resilient local communities
Maximise the use of local intelligence to improve our understanding of communities and their functions/characteristics so that services are targeted and tailored to meet need effectively and efficiently

3. Business Plan objectives and outcomes to improve services locally

These are detailed on the table below on how Well Being funds, partnership working and delegations to Area Committee are providing added value and service improvement to deliver specific outcomes.

Outer South Business Plan Objectives and Outcomes 2012/15:

The table below outlines the Area Committee priorities and actions for 2012/13. This is what the Area Committee will do based on the new Locality Integrated Working Design Principles and follows outcome based accountability methodology. The Area Committee priorities will be reviewed annually.

What do we propose to do?	How will we do it?	Proposed Outcome
Leeds Initiative Priority Theme – Communities & Neighbourhoods		
Residents in Outer South have access to opportunities to become involved in sport and culture	Fund community based events. E.g. Morley Literature Festival, Rothwell 600, small grants scheme, Christmas tree & Lights project, P&C Site Based Gardeners	More local residents are engaged in community events and services being offered.
Make better use of our community buildings	<ul style="list-style-type: none"> • Support the community centres that we manage through the Outer South Community Centre's sub-group • Support the ongoing Community centres review that aims to provide best use of community facilities (the review includes community centres but also other Council facilities) • Provide a Small Grant Scheme to support local community groups to deliver local activities and improve their neighbourhood. • Support groups to take ownership of community buildings as part of the 'asset transfer' aspects of the Locality Act 	<p>More local residents are engaged in community events and services being offered.</p> <p>Better use of community assets by local people and maximising income.</p> <p>More buildings are available and useable by communities.</p>

What do we propose to do?	How will we do it?	Proposed Outcome
Leeds Initiative Priority Theme – Communities & Neighbourhoods (continued)		
<p>A strong network of community groups are able to contribute to improving the environment of their neighbourhoods.</p>	<ul style="list-style-type: none"> • Through the support given by the Priority Neighbourhood worker and partnership working with AVHL and other agencies, local groups are supported to play a more active role in their communities • Provide a Small Grant Scheme to support local community groups to deliver local activities and improve their neighbourhood. 	<p>Area Committee fund the Priority Neighbourhood worker. Key local neighbourhoods are identified and support in place to develop local champions who will develop their capacity and are empowered to take greater control and make positive changes in their local communities.</p> <p>Local champions build their capacity to make positive changes in their local community.</p> <p>Local residents can directly influence local service delivery.</p>
<p>Encourage public services to work together with local residents to improve our most deprived neighbourhoods</p> <p>Communities are empowered and engaged. People get on well together</p>	<ul style="list-style-type: none"> • Provide a range of ways for residents and partners to have their say about local priorities, for example linking in to the neighbourhood improvement plans for our priority neighbourhoods • Have clear actions set out in the neighbourhood improvement plans on how we will improve our most deprived neighbourhoods 	<p>Better and closer working relationships between partners to allow issues to be addressed quicker and more financially efficient.</p> <p>More local people are involved in decision making and influencing service delivery.</p>

What do we propose to do?	How will we do it?	Proposed Outcome
Leeds Initiative Priority Theme – Communities & Neighbourhoods (continued)		
<p>Neighbourhoods in Outer South are clean and attractive.</p>	<ul style="list-style-type: none"> • Support and administration of the Environmental Working Group • Support the delivery & monitoring of the Environmental Services delegation • Deliver joint working schemes that address the issues highlighted through the Outer South Area Committee Environmental Working Group • Tackle top 10 asset related issues relating to derelict/problem buildings • Support scrutiny of key performance indicators 	<p>Residents are involved in effectively managing services that are adaptive to local need</p> <p>Local community groups having a direct impact on their surroundings through action</p> <p>Faster and co-ordinated response in addressing issues relating to derelict and nuisance properties.</p>
<p>Residents in Outer South are safe and feel safe as a result of reduced crime and ASB</p> <p>Fight crime and antisocial behaviour, with a particular focus on reducing burglary rates</p>	<ul style="list-style-type: none"> • Provide residents with support, advice and equipment to help them prevent burglary; • Work together with partner organisations such as the police to tackle local concerns regarding community safety and anti social behaviour. This work will be supported through the newly established Crime & Grime Tasking arrangements. • Support programmes of work to reduce crime. Projects supported to deliver this work include: <ul style="list-style-type: none"> ○ No Cold calling zones ○ Victims support – victims fund ○ WYP Off road bikes. 	<p>Residents have a greater involvement in local action through PACT meetings and referrals at Councillor surgeries.</p> <p>Residents will feel safer and reassured in their community.</p> <p>To deter rogue traders, nuisance calls and pushy sales people which will ultimately reduce the risk of doorstep crime</p> <p>To provide low level target hardening which will reduce the impact of ASB</p> <p>Reduction in ASB caused by nuisance motorbikes</p>

Appendix 7

What do we propose to do?	How will we do it?	Proposed Outcome
Leeds Initiative Priority Theme – Employment & Skills		
Support volunteering within our local communities	<p>Provide information on getting involved with volunteering at all our events</p> <p>Host an annual event to thank our voluntary organisations and celebrate their work.</p>	More volunteers from the local area taking up opportunities to gain skills
Provide opportunities for people to access jobs or learn new skills	<p>Support initiatives to target NEETS (Not in Employment, Education or Training)</p> <p>Provide support to services delivering job and training advice through local job shops and provide outreach sessions at local venues</p>	Local people in the area have an increased number of training opportunities open to them
Leeds Initiative Priority Theme – Health & Wellbeing		
All children and young people have access to out of school activities.	<ul style="list-style-type: none"> • Administration and support of the Outer South Children & Young People’s Working group. • Support the commissioning of providers to deliver a broad range of out of school activities 	A more joined up approach provide better services for young people.
<p>Young people in Outer South have healthy lifestyles</p> <p>Promote healthy lifestyles and tackle health inequalities</p>	<ul style="list-style-type: none"> • Support and Administer the Outer South Children & Young people’s Working Group • Deliver projects to target health issues through local Health and Well-Being groups; • Support older peoples and healthy living groups providing funding for activities such as luncheon clubs 	Local people in the area have access to relevant services to benefit their health

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What do we propose to do?	How will we do it?	Proposed Outcome
Leeds Initiative Priority Theme – Health & Wellbeing		
	<ul style="list-style-type: none">• Continue to fund the Garden Maintenance scheme through Morley Elderly Action	
Raise awareness of thematic issues particularly in relation to both health and community safety	<ul style="list-style-type: none">• Through Priority Neighbourhood worker, raise awareness and develop community champions	Local people lead healthier lifestyles

2. Area Committee Champions

The following Ward Members were elected as Area Committee Champions in 2011/12

- (i) **Sustainable Economy & Culture:** Cllr Lisa Mulherin
- (ii) **Children and Families:** Cllr Bob Gettings
- (iii) **Health & Well Being:** Cllr Karen Renshaw, Health & Well Being Partnership
- (iv) **Environmental:** Cllr Finnigan

The following Ward Members were elected to represent Area Committee on these Boards or Working Groups

- (v) Outer South Community Centres: Cllr Bob Gettings, Cllr Lisa Mulherin; Cllr Judith Elliott
- (vi) Children & Young People's Working Group: Cllr Bob Gettings
- (vii) Environmental Working Group: Cllr Robert Finnigan; Cllr Shirley Varley; Cllr Karen Renshaw; Cllr Karen Bruce

(vi) Citizens Panel

The Council is still recruiting to the citizen's panel with a target figure of 6,000 people. It has reached just over 4,000.

Area Committee will receive regular updates on the feedback from the citizens panel on issues of local importance.